

## Spending Plans in 2015-16

### Budget Items in Grey Shading/ Reserves in Blue

Admin	Newsletter	Verges on Highway	Subscriptions	Insurance	Donations	Hall Rent	Fees	St Frn	Reserve
4500	500	900	350	500	500	350	250	1190	6023.81
Stationery	printing	grasscutting	GAPTC		grants to	meetings	audit	street	traffic
Photocopies	distribution		other		local groups			furniture	calming
Telephone									land
Mileage									purchase
Clerks Pay									
Postage									
Broadband									
Training									
The Budget was completed by £8550 precept and Local Council Tax Support of £490						9040			

In 2015-16 the Council purchased new street furniture and assisted with the purchase of a defibrillator

Grants were awarded to the Drop In £120 and the British Legion £50

### Action Plan 2016-17

The Council will continue to review the Parish Plan and follow actions highlighted in the Plan.

In this current year the Council intends to purchase further traffic calming measures. If

this is completed through grant funding the Council will hold reserves as it is keen to find land for recreation use.

## Spending Plans in 2016-17

Admin	Newsletter	Verges	Subscriptions	Insurance	Grants	Hall Hire	Audit	Furniture	Budget
4700	500	900	350	600	300	350	350	1500	9550

This is interpreted into council tax on a band D property as follows:

£9,550

-800 income newsletter & agency services

-278 local council tax support

£8,472 divided by tax base =

£15.53